

CRESTLINE SANITATION DISTRICT

MEMORANDUM

DATE: 05/30/2024

TO: BOARD OF DIRECTORS
Crestline Sanitation District

FROM: DAWN GRANTHAM
General Manager

SUBJECT: PURCHASE OF A NEW FORD F250

A. RECOMMENDATION

I am recommending the purchase of a 2024 Ford F250 in an amount not to exceed \$75,000.

B REASON FOR RECOMMENDATION

With the surplus of two vehicles the District will be down at least one truck. This truck will replace the diesel F250 subject to surplus. This truck will not be a diesel.

C. FISCAL INFORMATION

Ford opens up time frame to be able to order for the next year and the window is now open to be placed on the list. This window is generally open for two to six weeks, depending on the number of orders. The window to be placed on the list is now open. Payment and delivery will likely be in December 2024. For fiscal year 2024/25 in the CIP budget line, an amount of \$75,000 for one vehicle is set aside for vehicle replacement. The cost to purchase this truck is \$70,041.94.

D. ATTACHMENTS

Quote from Fairview Ford Sales, which was quoted on May 24, 2024.
Resolution No. 025 – District Purchasing Policy.



Preview Order 0006 - F2B 4x4 Reg Cab SRW: Order Summary Time of Preview: 05/24/2024 11:36:30 Receipt: 5/24/2024

Dealership Name: Fairview Ford

Sales Code : F71156

| | | | | | | | |
|---------------|---------------|---------------|-------|--------------|-----------|-------------|------|
| Dealer Rep. | Todd Eff | Type | Fleet | Vehicle Line | Superduty | Order Code | 0006 |
| Customer Name | CRESTLINE SAN | Priority Code | G2 | Model Year | 2024 | Price Level | 425 |

| DESCRIPTION | MSRP | DESCRIPTION | MSRP |
|-------------------------------|---------|--------------------------------|--------|
| F250 4X4 STYLESIDE PICKUP/142 | \$47760 | .SKID PLATES | \$0 |
| 142 INCH WHEELBASE | \$0 | 10000# GVWR PACKAGE | \$0 |
| TOTAL BASE VEHICLE | \$47760 | 50 STATE EMISSIONS | \$0 |
| OXFORD WHITE | \$0 | 120V/400W OUTLET | \$175 |
| CLOTH 40/20/40 SEAT | \$100 | SPARE TIRE AND WHEEL | \$0 |
| MEDIUM DARK SLATE | \$0 | JACK | \$0 |
| PREFERRED EQUIPMENT PKG.600A | \$0 | UPFITTER SWITCHES | \$165 |
| .XL TRIM | \$0 | 250 AMP ALTERNATOR | \$85 |
| .AIR CONDITIONING -- CFC FREE | \$0 | EXTERIOR BACKUP ALARM | \$175 |
| .AM/FM STEREO MP3/CLK | \$0 | PRICE CONCESSION INDICATOR | \$0 |
| .6.8L DEVCT NA PFI V8 ENGINE | \$0 | REMARKS TRAILER | \$0 |
| 10-SPEED AUTO TORQSHIFT-G | \$0 | SPECIAL DEALER ACCOUNT ADJUSTM | \$0 |
| JOB #2 ORDER | \$0 | SPECIAL FLEET ACCOUNT CREDIT | \$0 |
| FORD FLEET SPECIAL ADJUSTMENT | \$0 | FUEL CHARGE | \$0 |
| FRONT LICENSE PLATE BRACKET | \$0 | NET INVOICE FLEET OPTION (B4A) | \$0 |
| XL OFF-ROAD PACKAGE | \$995 | PRICED DORA | \$0 |
| .33" OFF ROAD LT285/70R17 AT | \$0 | ADVERTISING ASSESSMENT | \$0 |
| .4.30 ELECTRONIC-LOCKING AXLE | \$0 | DESTINATION & DELIVERY | \$1995 |

| ITEM | QUAN | DESCRIPTION | MSRP |
|------|------|--|---------|
| A | 1 | 9633 VF PAINTED AND MOUNTED | |
| B | 1 | TRANSFER FACTORY BACK UP CAMERA LENS | \$51450 |
| C | 1 | ALUMINUM DIA PLATE COMPT. TOPS | NA |
| D | 1 | 3000 WATT 110V INVERTER WITH BATTERY & VENTED COMPT. | \$51450 |
| E | 1 | VISE BRACKET & VISE | |
| F | 1 | 5 GALLON COOLER & COOLER RACK | |
| G | 1 | WATERPROOF PLUG IN BED AREA CONNECTED TO INVERTER | |
| H | 1 | LEGAL LIGHTS | |
| I | 1 | REAR BUMPER | |
| J | 4 | CORNER STROBES (AMBER) | |

SALES PRICE \$ 64,996⁰⁰
 7.75% SALES TAX \$ 5037¹⁹
 CAL. TIRE FEE \$ 8⁷⁵
DMV \$ EXEMPT
 TOTAL \$ 70,041⁹⁴
 EACH.