GENERAL MANAGER'S STATUS REPORT

January 13, 2022

Treatment Plants

The treatment plants continue to meet constituent discharge requirements on a routine basis.

Collection System

Crews are continuing with regular operations, daily inspections of District lift stations, issuance of correction notices for repairs on private laterals, and inspections on all repairs. Throughout the month, collection staff inspected waterways and the district effluent outfall line after all rain events.

For the month of November, the district hydraulically cleaned 4,914 feet of line. Also, we CCTV 2,463 feet of line.

For the month of December, the district hydraulically cleaned 5,755feet of line. Also, we CCTV 6,921 feet of line.

Strategic Plan

<u>Master Plan:</u> The District is proceeding with three important steps in getting phase one of the Master Plan implemented.

- Engineering 100 percent complete
- Applied to the State Revolving Fund and are now on the list to be funded.
- Mitigated Negative Declaration has been approved.

Regulatory Compliance: District is maintaining a >90% compliance currently through the 2021 calendar year...i.e., < 2 SSO's, RWQCB Plant Discharge Requirements.

Customer Service: The District continues to maintain < 1% customer complaints.

Facilities & Infrastructure: Cleghorn force main is finished and went online March 9th.

There have been no discharge violations due to Equipment Failure.

<u>Professional Development</u>: All safety protocols are being utilized to promote "Zero Lost Time" due to injuries.

- The District won the CWEA Desert and Mountain section Safety Award "Small Plant of the year 2021" We are now entered into the State wide competition.
- We have renewed our Special District Transparency Certificate of Excellence. We are good for 3 years now.
- We sold, at auction, two District vehicles. Our 2002 Blazer went for \$4,850. The 2005 Ford F-150 went for \$8,600.