

CRESTLINE SANITATION DISTRICT

MEMORANDUM

DATE: August 8, 2019

TO: BOARD OF DIRECTORS
Crestline Sanitation District

FROM: RICK DEVER
General Manager

SUBJECT: SEWER SERVICE FEES

A. RECOMMENDATION

I recommend the Board of Directors continue with the rate increase as proposed in the 5-year plan.

B REASON FOR RECOMMENDATION

The current budget includes the rate increase and without the increase the District would expect to be in negative numbers by year-end.

C. OTHER INFORMATION

In 2015 the Board voted on Proposition 218 to increase rates over a period of five years, there were minimal protests and/or complaints.

D. FISCAL INFORMATION

With the current recommended increase, the budget shows a positive amount at the end of the year, without the increase it would be a negative amount impact.

E. ATTACHMENTS

5-year updated rates 2019

Current Monthly Rate Per EDU ¹	Five Year Proposed Rates			
	1-Nov-15	1-Nov-16	1-Nov-17	1-Nov-18
\$35.95	\$38.83	\$41.93	\$45.29	\$48.91
				\$52.82

¹ EDU stands for "Equivalent Dwelling Unit"

Monthly Sewer Rate Survey - August 2019

