CRESTLINE SANITATION DISTRICT

MEMORANDUM

DATE:FEBRUARY 9, 2023TO:BOARD OF DIRECTORS
Crestline Sanitation DistrictFROM:DAWN GRANTHAM
Assistant General Manager

SUBJECT: RESOLUTION NO. 100 - RULES AND REGULATIONS FOR WASTEWATER SERVICE

A. **RECOMMENDATION**

I recommend the adoption of Resolution No. 100 pertaining to the Rules and Regulations for Wastewater Service.

B REASON FOR RECOMMENDATION

The District has not raised the fees for septic permits or septic rates since 2010. Per the Study by Bartle Wells, Exhibit 1 has been updated to reflect 3 years as recommended. No other changes have been made.

C. OTHER INFORMATION

A three-year phase-in has been calculated and includes adjustments for projected inflation.

D. FISCAL INFORMATION

This would result in approximately \$26,000 after three years.

E. ATTACHMENTS

Resolution No. 064 – Rules and Regulations adopted on March 12, 2020 Draft Pumped Waste Permit Fee Study

RESOLUTION NO. 100

RESOLUTION OF THE BOARD OF DIRECTORS OF CRESTLINE SANITATION DISTRICT ADOPTING RULES AND REGULATIONS FOR WASTEWATER SERVICE

WHEREAS, the Board of Directors wishes to establish Rules and Regulations for Wastewater Service.

WHEREAS, the Board of Directors has reviewed and approves of the Crestline Sanitation District Rules and Regulations for Wastewater Service attached hereto as Exhibit "A".

Now, therefore, BE IT RESOLVED by the Board of Directors of Crestline Sanitation District the Rules and Regulations for Wastewater Service attached hereto as Exhibit "A" are adopted. This Resolution shall supersede Resolution No. 064 adopted on March 20, 2020, shall become effective immediately.

PASSED AND ADOPTED at a Meeting of the Board of Directors of Crestline Sanitation District held the 9th day of February 2022.

AYES: Directors:

NOES: Directors:

ABSENT: Directors:

By: _

CSD Board of Directors

ATTEST:

CSD Board of Directors

EXHIBIT 1

CRESTLINE SANITATION DISTRICT SEWER FEES AND CHARGES Eff. 2023

SEWER USER CHARGE

The owner of each house, building or property connected to the public sewer shall pay a user charge based upon assigned Equivalent Dwelling Units (EDU). The EDU for each property shall be established in accordance with the State of California Uniform Plumbing Code, Table 7.

CRESTLINE SANITATION	Existing User Fee Per EDU (Equivalent Dwelling Unit)	Proposed Charge Per EDU (Equivalent Dwelling Unit)
	\$52.82 Per Month	N/A

MISCELLANEOUS FEES

- 1. Connection Fee
 - Connection Fee \$3,740.91
- 2. Administration/Supervision 20%

3. Delinquent Sewer (Delinquent Penalty) 10%

4. Return Check Fee

30.00/ per check

5. Sewer Inspection Fees

Permit + 3 Inspections	\$219.00
Additional Inspections	\$ 53.00 per visit
Over 20 Fixture Units	\$ 25.00 per fixture unit
Cutting In Connection	\$200.00

6. Pumped Waste Fees

Permit	\$ 44.53
Septic	\$ 0.0934 per gallon
Holding Tank	\$ 20.06 per tank – up to 2,000

7. Smoke Testing

\$0.30 per linear foot

8. Intentional Damage Fee

 $35.00 + \cos \theta$ parts, labor and administrative costs

9. Misdemeanor Penalty Charge

\$200.00 + time, equipment, parts, labor and administrative costs

10. **Equipment/ Vehicle Rates** – Hourly rates for equipment use (1 hour minimum) (these fees shall increase 2% per fiscal year)

4" Trash Pump	\$13.12
Tractor (small)	\$17.48
Backhoe	\$56.82
Skid Steer	\$29.14
Small Trailer	\$14.56
Large Trailer	\$21.85
Air Compressor	\$14.56
Dump Truck 5 yard	\$43.70
Pumper Tank Truck	\$43.70
Hydro	\$48.07
CCTV Van	\$69.93
Push Camera	\$16.02
Smoke Testing Blower	\$13.12
Pick-up Utility Truck	\$27.68
Cement Mixer	\$13.12
ARC Welder 225 amp	\$13.12
Shorting Equipment	\$14.56

*Where a District employee is required for the operation of equipment, which the District will make the determination, the cost shall be \$60.00 per hour (1 hour minimum)

11. Vehicle Mileage

Current IRS mileage rate

EXHIBIT 1

CRESTLINE SANITATION DISTRICT SEWER FEES AND CHARGES Eff. 2024

SEWER USER CHARGE

The owner of each house, building or property connected to the public sewer shall pay a user charge based upon assigned Equivalent Dwelling Units (EDU). The EDU for each property shall be established in accordance with the State of California Uniform Plumbing Code, Table 7.

CRESTLINE SANITATION	Existing User Fee Per EDU (Equivalent Dwelling Unit)	Proposed Charge Per EDU (Equivalent Dwelling Unit)
	\$52.82 Per Month	N/A

MISCELLANEOUS FEES

- 1. Connection Fee
 - Connection Fee \$3,740.91
- 2. Administration/Supervision 20%

3. Delinquent Sewer (Delinquent Penalty) 10%

4. Return Check Fee

30.00/ per check

5. Sewer Inspection Fees

Permit + 3 Inspections	\$219.00
Additional Inspections	\$ 53.00 per visit
Over 20 Fixture Units	\$ 25.00 per fixture unit
Cutting In Connection	\$200.00

6. Pumped Waste Fees

Permit	\$ 54.06
Septic	\$ 0.1143 per gallon
Holding Tank	\$ 18.92 per tank – up to 2,000

7. Smoke Testing

\$0.30 per linear foot

8. Intentional Damage Fee

 $35.00 + \cos \theta$ parts, labor and administrative costs

9. Misdemeanor Penalty Charge

\$200.00 + time, equipment, parts, labor and administrative costs

10. **Equipment/ Vehicle Rates** – Hourly rates for equipment use (1 hour minimum) (these fees shall increase 2% per fiscal year)

4" Trash Pump	\$13.38
Tractor (small)	\$17.83
Backhoe	\$57.95
Skid Steer	\$29.72
Small Trailer	\$14.85
Large Trailer	\$22.29
Air Compressor	\$14.85
Dump Truck 5 yard	\$44.57
Pumper Tank Truck	\$44.57
Hydro	\$49.03
CCTV Van	\$71.32
Push Camera	\$16.34
Smoke Testing Blower	\$13.38
Pick-up Utility Truck	\$28.23
Cement Mixer	\$13.38
ARC Welder 225 amp	\$13.38
Shorting Equipment	\$14.85

*Where a District employee is required for the operation of equipment, which the District will make the determination, the cost shall be \$60.00 per hour (1 hour minimum)

11. Vehicle Mileage

Current IRS mileage rate

EXHIBIT 1

CRESTLINE SANITATION DISTRICT SEWER FEES AND CHARGES Eff. 2025

SEWER USER CHARGE

The owner of each house, building or property connected to the public sewer shall pay a user charge based upon assigned Equivalent Dwelling Units (EDU). The EDU for each property shall be established in accordance with the State of California Uniform Plumbing Code, Table 7.

CRESTLINE SANITATION	Existing User Fee Per EDU (Equivalent Dwelling Unit)	Proposed Charge Per EDU (Equivalent Dwelling Unit)
	\$52.82 Per Month	N/A

MISCELLANEOUS FEES

- 1. Connection Fee
 - Connection Fee \$3,740.91
- 2. Administration/Supervision 20%

3. Delinquent Sewer (Delinquent Penalty) 10%

4. Return Check Fee

30.00/ per check

5. Sewer Inspection Fees

Permit + 3 Inspections	\$219.00
Additional Inspections	\$ 53.00 per visit
Over 20 Fixture Units	\$ 25.00 per fixture unit
Cutting In Connection	\$200.00

6. Pumped Waste Fees

Permit	\$ 63.58
Septic	\$ 0.1353 per gallon
Holding Tank	\$ 17.79 per tank – up to 2,000

7. Smoke Testing

\$0.30 per linear foot

8. Intentional Damage Fee

 $35.00 + \cos \theta$ parts, labor and administrative costs

9. Misdemeanor Penalty Charge

\$200.00 + time, equipment, parts, labor and administrative costs

10. **Equipment/ Vehicle Rates** – Hourly rates for equipment use (1 hour minimum) (these fees shall increase 2% per fiscal year)

4" Trash Pump	\$13.65
Tractor (small)	\$18.19
Backhoe	\$59.11
Skid Steer	\$30.32
Small Trailer	\$15.15
Large Trailer	\$22.74
Air Compressor	\$15.15
Dump Truck 5 yard	\$45.46
Pumper Tank Truck	\$45.46
Hydro	\$50.01
CCTV Van	\$72.75
Push Camera	\$16.67
Smoke Testing Blower	\$13.65
Pick-up Utility Truck	\$28.80
Cement Mixer	\$13.65
ARC Welder 225 amp	\$13.65
Shorting Equipment	\$15.15

*Where a District employee is required for the operation of equipment, which the District will make the determination, the cost shall be \$60.00 per hour (1 hour minimum)

11. Vehicle Mileage

Current IRS mileage rate

RESOLUTION NO. 064

RESOLUTION OF THE BOARD OF DIRECTORS OF CRESTLINE SANITATION DISTRICT ADOPTING RULES AND REGULATIONS FOR WASTEWATER SERVICE

WHEREAS, the Board of Directors wishes to establish Rules and Regulations for Wastewater Service.

WHEREAS, the Board of Directors has reviewed and approves of the Crestline Sanitation District Rules and Regulations for Wastewater Service attached hereto as Exhibit "A".

Now, therefore, BE IT RESOLVED by the Board of Directors of Crestline Sanitation District the Rules and Regulations for Wastewater Service attached hereto as Exhibit "A" are adopted. This Resolution shall supersede Resolution No. 053 adopted on November 8, 2018, shall become effective immediately.

PASSED AND ADOPTED at a Meeting of the Board of Directors of Crestline Sanitation District held the 12 day of March 2020.

AYES: Directors:

NOES: Directors:

ABSENT: Directors:

By:

CSD Board of Directors

ATTEST:

CSD Board of Directors