

CRESTLINE SANITATION DISTRICT

MEMORANDUM

DATE: February 13, 2020

TO: BOARD OF DIRECTORS
Crestline Sanitation District

FROM: Rick Dever
General Manager

SUBJECT: Sewer Service Fees for Week-End Users

A. RECOMMENDATION

My recommendation is to keep the current rates even across all residential users. Each residential user is charged 1 Equivalent Dwelling Unit (EDU) per livable space.

B REASON FOR RECOMMENDATION

The plants must be ready to accept flow 24 hours a day, 365 days a year. Our service must have the ability to have a certain quantity or level of resources to meet the wastewater needs of its' customers. Staffing, utilities, overhead, and regulatory compliance remains the same no matter how much flow comes in. Cost of treatment is basically the same for any amount of residential flow.

C. OTHER INFORMATION

Costs down the hill do not compare well. Economy of scales reduces the cost per household drastically. Our State regulations are the same and must be followed. Our rates are very competitive compared to similar Districts in the mountains.

D. FISCAL INFORMATION

Revenue neutral.

E. ATTACHMENTS

Rate survey from August 2019.

Current Monthly Rate Per EDU ¹	Five Year Proposed Rates			
	1-Nov-15	1-Nov-16	1-Nov-17	1-Nov-18
	\$38.83	\$41.93	\$45.29	\$48.91
				\$52.82

¹ EDU stands for "Equivalent Dwelling Unit"

Monthly Sewer Rate Survey - August 2019

