

CRESTLINE SANITATION DISTRICT

*MEMORANDUM*

**DATE:** August 8, 2019

**TO:** BOARD OF DIRECTORS  
Crestline Sanitation District

**FROM:** RICK DEVER  
General Manager

**SUBJECT:** SEWER SERVICE FEES

**A. RECOMMENDATION**

I recommend the Board of Directors continue with the rate increase as proposed in the 5-year plan.

**B REASON FOR RECOMMENDATION**

The current budget includes the rate increase and without the increase the District would expect to be in negative numbers by year-end.

**C. OTHER INFORMATION**

In 2015 the Board voted on Proposition 218 to increase rates over a period of five years, there were minimal protests and/or complaints.

**D. FISCAL INFORMATION**

With the current recommended increase, the budget shows a positive amount at the end of the year, without the increase it would be a negative amount impact.

**E. ATTACHMENTS**

5-year updated rates 2019